

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	9,167	6,647.60	10	107,386	135,037.09	91	145,968.00	92.5%
Low-Income Multi-Family	0	4,607.98	14	2,948	15,963.98	23	16,546.00	96.5%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,167	11,255.58	24	110,334	151,001.07	114	162,514.00	
LI % of Total	2.7%	20.1%	12.7%	4.0%	17.5%	6.4%	19.5%	
Residential New Construction	0	0.00	0	45,597	56,193.37	38	0.00	0.0%
Energy Star Lighting	268,965	9,985.45	32	942,205	48,614.28	682	0.00	0.0%
Energy Star Appliance	5,641	2,575.00	47	43,371	22,025.00	289	0.00	0.0%
Residential Conservation Service	54,715	24,638.22	74	460,879	289,609.62	564	337,370.00	85.8%
Energy Star HVAC	1,512	1,348.00	2	4,926	5,812.00	11	0.00	0.0%
Res Subtotal	330,833	38,546.67	155	1,496,978	422,254.27	1,584	337,370.00	
Res % of Total	95.7%	68.9%	82.0%	54.9%	49.0%	89.6%	40.5%	
C&I New Construction	0	0.00	0	10,086	6,432.28	5	0.00	0.0%
C&I Large Retrofit	0	0.00	0	460,031	68,243.59	6	0.00	0.0%
C&I Small Retrofit	5,540	4,515.81	8	373,999	163,821.15	47	334,156.31	49.0%
C&I Govt Small	0	0.00	0	56,098	25,830.09	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	126.35	1	0.00	0.0%
C&I Govt New Construction	0	1,650.00	2	85,158	21,405.23	4	0.00	0.0%
C&I Products & Services	0	0.00	0	132,338	2,562.00	3	0.00	0.0%
C&I Subtotal	5,540	6,165.81	10	1,117,710	288,420.69	70	334,156.31	
C&I % of Total	1.6%	11.0%	5.3%	41.0%	33.5%	4.0%	40.1%	
Report Total	345,540	55,968.06	189	2,725,022	861,676.03	1,768	834,040.31	
Budget Comparison					604,431.84		834,040.31	72.5%